



Buckinghamshire & Milton Keynes Fire Authority

Meeting and date: Overview and Audit Committee, 9 November 2022

Report title: 2021-22 Annual Performance Monitoring Report

Lead Member: Councillor Simon Rouse

Report sponsor: Deputy Chief Fire Officer Mick Osborne

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Action: Noting

Recommendations: That the outturn performance against the outcome measures specified in the Corporate Plan 2020-25 be noted.

Executive summary: This report provides a review of annual performance in relation to the Authority's 2020–25 Corporate Plan objectives focusing on incidents in homes, workplaces, whilst travelling and in wider community settings. It covers the period 1 April 2021 to 31 March 2022.

While the impact of the pandemic on incident numbers that Buckinghamshire Fire and Rescue Service attended during 2020/2021 is clear to see, in most cases, incident numbers have returned to the pre-pandemic trends.

A summary of key indicators is shown at page four of the annexed report. These indicate, significant improvement/change against five-year averages across most key indicators. In particular: Accidental Dwelling Fires (down 6%), chimney fires (down 21%), and deliberate secondary fires (down 12%).

Financial implications: None at present.

Risk management: Performance and risk information is designed and presented to assist the Authority in the strategic decision-making through understanding the communities we serve and associated risk profiles. Performance management information is a major contributor to service improvement and to the effective prioritisation of resources.

Legal implications: None at present.

Privacy and security implications: None at present.

Duty to collaborate: This report references collaborative work-streams based upon the Authority's collaborative principles where this is deemed appropriate.

Health and safety implications: No issues identified from this report.

Environmental implications: No issues identified from this report.

Equality, diversity, and inclusion implications: While there are no issues identified within this report, as a service we monitor groups impacted by incidents that we attend. We then use this information to understand and develop our community engagement methodology.

Consultation and communication: We aim to provide performance information incorporating stakeholder contributions. The report will be circulated throughout the organisation for information and awareness.

Board	Date	Outcome
Performance Monitoring Board	29/09/2022	Approved for submission to Strategic Management Board
Strategic Management Board	18/10/2022	Approved for Overview and Audit Committee

Background papers:

- [2020-21 Annual Performance Monitoring Report](#)
- [2020-2025 Corporate Plan - Year 2 Update](#)
- [2020-2025 Corporate Plan](#)
- [Public Safety Plan 2020-25](#)

Appendix	Title	Protective Marking
1	2021-22 Annual Performance Monitoring Report	N/A